



UERMMMCI Alumni Foundation, Inc

Budget 2010 (SY 2011-12)

	Units/Notes	Amount	Sources
Revenue and Support			
Contributions		\$ 70,000	
Management Fees		\$ 1,750	
Investment Income		\$ 29,600	
Legacies and Bequests			
Special Events		\$5,000	
Total Revenue and Support		\$ 106,350	
 Expenses			
Program Expenses			
Adopt Programs			
Basic Skills Lab			Class 1973 Fd
Clinical Skills Lab			
Departmental			
Basic Depts			
Clinical Depts			
Others			
<i>Total Adopt</i>		\$ -	
Awards and Memorial Lectures			
Academic Excellence Award	30@150	\$ 6,000	
Clinical Honor Roll	10@150	\$ 1,500	
F.S.Sanchez Research Award		\$ 1,500	
Community Medicine Award		\$ 500	
Residents Award	10@100	\$ 1,000	
Memorial Lectures			
Dr. Cuyegkeng Lecture		\$ 600	Dr. Ned Valen
Dr. Potenciano Baccay Lecture		\$ 600	Dr. P. Baccay Fd
Dr. Romulo Guevarra Sr. Mem Lec		\$ 600	Pharmacology Fd
Dr. Zaguire Lecture		\$ 600	Psychiatry Fd
Dr. Fidel Cuajunco Lecture		\$ 600	
Dr. Gonzalo Austria Mem Lecture		\$ 600	Class 1979 Fd
Dr. Florencio Quintos Mem Lect		\$ 600	
Dr. G. Yambao Mem Lect.		\$ 600	Dr. Myrna Flores
<i>Total Awards and Memorial Lectures</i>		\$ 15,300	
Community Service			
Community Medicine		\$ 1,000	
Disaster Relief		\$ 1,000	
<i>Total Community Service</i>		\$ 2,000	
Faculty Development			
Best Teacher Awards			
Basic Science(Lansang Award)	10@150	\$ 1,500	
Clinical Science(Cuanang Award)	10@150	\$ 1,500	
Pediatrics Dr. Simona Alikpala, Chair		\$ 2,000	Dr. S. Alikpala Fund
Faculty Educational Grant		\$ 2,000	
Faculty Development, other		\$ 4,000	
<i>Total Faculty Development</i>		\$ 11,000	



UERMMMC Alumni Foundation, Inc

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	Units/Notes	Amount	Sources
Main Library			
Basic Departments			
Clinical Departments		\$ 1,000	
<i>Total Library</i>		\$ 1,000	
Research			
<i>Total Research</i>		\$ -	
Student Development			
<i>Total Student Development</i>		\$ -	
Scholarships			
Book Scholarship	20@250	\$ 7,500	
College of Physical Therapy	2@200	\$ 500	
Special Honors Award	20@400	\$ 8,000	
Tuition Scholarship			
Gold	3@2000	\$ 6,000	
Silver	17@1000	\$ 17,000	Class 73, 72, Ind.
Bronze(Partial Tuition Scholarship)	15@500	\$ 7,500	
<i>Total Tuition Scholarship</i>		\$ 30,500	
Financial Aid		\$ 1,000	
<i>Total Scholarships and Financial Aid</i>		\$ 47,500	
Total Program Expenses		<u>\$ 76,800</u>	
 Supporting Services			
Management and General			
Legal fees		\$ -	Actual or close to 2009 expenses
Accounting fees		\$ 1,500	
Other professional fees		\$ 3,657	Includes website maint
Investment management fees		\$ 5,000	
Credit card charges		\$ 200	
Bank charges		\$ 300	
Office supplies		\$ 200	
Postage & delivery		\$ 575	
Printing & publications		\$ 2,000	For Computer upgrade and software updates
Equipment rental & maint.		\$ 1,500	
Conferences & meetings		\$ 2,524	
Directors & officers insurance		\$ 1,020	
Cash (Contingency) Reserves		\$ 5,000	
<i>Total Management & General</i>		\$ 23,476	
Fundraising			
Special Events		\$ 5,000	
Others (Unrestricted Funds)			Proposed
<i>Total Fundraising</i>		\$ 5,000	
Total Supporting Services		\$ 28,476	
Total Expenses		<u>\$ 105,276</u>	
Excess (Deficit) on Operations		\$ 1,074	