



## UERMMMCI Alumni Foundation, Inc

### Budget 2009 (SY 2010-11)

#### Revenue and Support

		<b>Total</b>	
Contributions	\$ 46,000	←	2.5% of contributions
Management Fees	\$ 1,150	←	
Investment Income	\$ 25,000	←	4% investment return
Legacies and Bequests			
Special Events			
<b>Total Revenue and Support</b>			<b>\$ 72,150</b>

#### Expenses

##### Program Expenses

##### Adopt Programs

Basic Skills Lab	
Clinical Skills Lab	
Departmental	
Basic Depts	
Clinical Depts	
<i>Total Adopt</i>	\$ 5,000

##### Awards and Memorial Lectures

Academic Excellence Award	\$ 6,000
F.S.Sanchez Research Award	\$ 1,500
Community Medicine Award	\$ 500
Memorial Lectures	
Dr. Cuyegkeng Lecture	\$ 600
Dr. Potenciano Baccay Lecture	\$ 600
Dr. Romulo Guevarra Sr. Mem Lec	\$ 600
Dr. Zaguire Lecture	\$ 600
Dr. Fidel Cuajunco Lecture	\$ 600
Dr. Gonzalo Austria Mem Lecture	\$ 600
Dr. Florencio Quintos Mem Lect	\$ 600
Dr. G. Yambao Mem Lect.	\$ 600
<i>Total Awards and Memorial Lectures</i>	\$ 4,800

##### Community Service

Fish and Bread Foundation	\$ -
Community Medicine	\$ 1,000
Disaster Relief	\$ 1,000
<i>Total Community Service</i>	\$ 2,000

##### Faculty Development

Best Teacher Awards	
Basic Science(Lansang Award)	\$ 1,500
Clinical Science(Cuanang Award)	\$ 1,500
Pediatrics Dr. Simona Alikpala, Chair	\$ -
Faculty Educational Grant	\$ 2,000
Faculty Development, other	\$ 4,000
<i>Total Faculty Development</i>	\$ 9,000

##### Main Library

<i>Total Library</i>	\$ 1,000
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# UERMMMC Alumni Foundation, Inc

## Budget 2009 (SY 2010-11)

### Research

<i>Total Research</i>	\$ -
<b>Student Development</b>	\$ -
<i>Total Student Development</i>	\$ -

### Scholarships

Book Scholarship	\$ 7,500	30 units	
College of Physical Therapy	\$ 500	2 units	
Partial Tuition Scholarship	\$ 7,500	15 units	
Special Honors Award	\$ 8,000	20 units	
Tuition Scholarship	\$ 13,000		← Based on SY 09-10 Incoming 2nd year grantees. 3 Gold and 7 Silver
Financial Aid	\$ -		
<i>Total Scholarships and Financial Aid</i>	<b>\$ 36,500</b>		
<b>Total Program Expenses</b>	<b>\$ 58,300</b>		

### Supporting Services

<b>Management and General</b>			Actual expenses for 2008
Legal fees	\$ -		
Accounting fees	\$ 1,500		← Includes website maint
Other professional fees	\$ 800		
Investment management fees	\$ 4,935		
Credit card charges	\$ 215		
Bank charges	\$ 300		
Office supplies	\$ 200		
Postage & delivery	\$ 575		
Printing & publications	\$ 400		
Equipment rental & maint.	\$ -		
Conferences & meetings	\$ 2,524		
Directors & officers insurance	\$ 1,020		
Cash (Contingency) Reserves	\$ 5,000		
<i>Total Management &amp; General</i>	<b>\$ 17,469</b>		

### Fundraising

Special Events			
Others (Unrestricted Funds)			
<i>Total Fundraising</i>	\$ 2,000		← Elmer Gilo, M.D.: Proposed
<b>Total Supporting Services</b>	<b>\$ 19,469</b>		

<b>Total Expenses</b>	<b>\$ 77,769</b>
<b>Excess (Deficit) on Operations</b>	<b>\$ (5,619)</b>